

PUBLIC NOTICE

The 2002 Budget (as amended) and the 2003 Budget for the Assessment District of the Parish of West Baton Rouge, will be available for public inspection during normal working hours for a period of 15(fifteen) days beginning December 2, 2002 and ending December 17, 2002. Interested parties are invited to come to Room 11 in the Courthouse Building in Port Allen during said period.

On December 17, 2002 at 4:00 pm in Room 11 in the West Baton Rouge Parish Courthouse Building in Port Allen, there will be a public hearing on the proposed 2003 Budget and the 2002 Budget (as amended). A summary of said budgets follows:

	2002 Original Budget	Amendment	2002 Amended Budget	2003 Proposed Budget
<u>REVENUE</u>				
Ad Valorem Taxes	\$ 467,000	\$ (6,000)	\$ 461,000	\$ 494,000
Municipal Tax Rolls	3,000	-	3,000	3,000
Interest	10,000	-	10,000	13,000
TOTAL REVENUE	480,000	(6,000)	474,000	510,000
<u>EXPENDITURES</u>				
Personnel Services and Related Benefits	385,000	(4,000)	381,000	405,000
Materials & Supplies	17,000	(4,000)	13,000	16,000
Operating Services	10,000	(1,000)	9,000	9,000
Travel & Other Charges	8,000	3,000	11,000	11,000
Capital Outlay	60,000	(42,000)	18,000	69,000
TOTAL EXPENDITURES	480,000	(48,000)	432,000	510,000
Excess of Revenues Over Expenditures	-		42,000	-
Fund Balance at Beginning of Year	659,668		659,668	701,668
Fund Balance at End of Year	\$ 659,668		\$ 701,668	\$ 701,668

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November 21st & 28th