

PUBLIC NOTICE

The 2006 Budget (as amended) and the 2007 Budget for the Assessment District of the Parish of West Baton Rouge, will be available for public inspection during normal working hours for a period of 15(fifteen) days beginning November 30, 2006 and ending December 14, 2006. Interested parties are invited to come to Room 11 in the Courthouse Building in Port Allen during said period.

On December 15, 2006 at 4:30 pm in Room 11 in the West Baton Rouge Parish Courthouse Building in Port Allen, there will be a public hearing on the proposed 2007 Budget and the 2006 Budget (as amended). A summary of said budgets follows:

	2006 Original Budget	Amendment	2006 Amended Budget	2007 Proposed Budget
<u>REVENUE</u>				
Ad Valorem Taxes	\$ 557,000	\$ (3,000)	554,000	\$ 602,000
Municipal Tax Rolls	3,500	(3,500)	-	-
Miscellaneous	1,000	(500)	500	500
Interest	14,400	15,100	29,500	24,000
TOTAL REVENUE	575,900	8,100	584,000	626,500
<u>EXPENDITURES</u>				
Personnel Services and Related Benefits	419,000	(500)	418,500	416,500
Materials & Supplies	20,000	(2,500)	17,500	19,000
Operating Services	15,000	1,500	16,500	17,500
Travel & Other Charges	10,000	(1,500)	8,500	10,000
Capital Outlay	111,900	(67,400)	44,500	163,500
TOTAL EXPENDITURES	575,900	(70,400)	505,500	626,500
 Excess of Revenues Over Expenditures	 -		 78,500	 -
 Fund Balance at Beginning of Year	 860,307		 860,307	 938,807
 Fund Balance at End of Year	 \$ 860,307		 \$ 938,807	 \$ 938,807

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Weeks of November 30th & December 6th