

## PUBLIC NOTICE

The 2007 Budget (as amended) and the 2008 Budget for the Assessment District of the Parish of West Baton Rouge, will be available for public inspection during normal working hours for a period of 15(fifteen) days beginning December 13, 2007 and ending December 27, 2007. Interested parties are invited to come to Room 11 in the Courthouse Building in Port Allen during said period.

On December 28, 2007 at 4:30 pm in Room 11 in the West Baton Rouge Parish Courthouse Building in Port Allen, there will be a public hearing on the proposed 2008 Budget and the 2007 Budget (as amended). A summary of said budgets follows:

	<b>2007 Original Budget</b>	<b>2007 Amendment</b>	<b>2007 Amended Budget</b>	<b>2008 Proposed Budget</b>
<b><u>REVENUE</u></b>				
Ad Valorem Taxes	\$ 602,000	\$ (11,000)	591,000	\$ 668,150
Miscellaneous	500	710	1,210	1,000
Interest	24,000	12,100	36,100	30,000
<b>TOTAL REVENUE</b>	<b>626,500</b>	<b>1,810</b>	<b>628,310</b>	<b>699,150</b>
<b><u>EXPENDITURES</u></b>				
Personnel Services and Related Benefits	416,500	62,170	478,670	487,660
Materials & Supplies	19,000	2,120	21,120	22,320
Operating Services	17,500	8,080	25,580	21,680
Travel & Other Charges	10,000	(800)	9,200	10,000
Capital Outlay	163,500	(145,700)	17,800	157,490
<b>TOTAL EXPENDITURES</b>	<b>626,500</b>	<b>(74,130)</b>	<b>552,370</b>	<b>699,150</b>
Excess of Revenues Over Expenditures	-		<b>75,940</b>	-
Fund Balance at Beginning of Year	<b>978,819</b>		<b>978,819</b>	<b>1,054,759</b>
Fund Balance at End of Year	<b>\$ 978,819</b>		<b>\$ 1,054,759</b>	<b>\$ 1,054,759</b>

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Weeks of December 13th & December 20th