

PUBLIC NOTICE

The 2013 Budget (as amended) and the 2014 Budget for the **Assessment District of the Parish of West Baton Rouge**, will be available for public inspection during normal working hours for a period of 15(fifteen) days beginning December 5, 2013 and ending December 19, 2013. Interested parties are invited to come to Room 11 in the Courthouse Building in Port Allen during said period.

On December 20, 2013 at 4:30 pm in Room 11 in the West Baton Rouge Parish Courthouse Building in Port Allen, there will be a public hearing on the proposed 2014 Budget and the 2013 Budget (as amended). A summary of said budgets follows:

<u>REVENUE</u>	2013 Original Budget	Amendment	2013 Amended Budget	2014 Proposed Budget
Ad Valorem Taxes	\$ 419,500	\$ (4,500)	415,000	\$ 427,500
Miscellaneous	1,000	-	1,000	2,500
Interest	4,000	(1,500)	2,500	1,000
TOTAL REVENUE	424,500	(6,000)	418,500	431,000
 <u>EXPENDITURES</u>				
Personnel Services and Related Benefits	499,000	2,500	501,500	516,500
Materials & Supplies	22,500	500	23,000	29,000
Operating Services	25,000	4,000	29,000	27,500
Travel & Other Charges	10,000	(1,500)	8,500	10,000
Capital Outlay	20,000	55,000	75,000	15,000
TOTAL EXPENDITURES	576,500	60,500	637,000	598,000
 Excess of Revenues Over Expenditures	 (152,000)		 (218,500)	 (167,000)
 Fund Balance at Beginning of Year	 1,192,000		 1,192,000	 973,500
 Fund Balance at End of Year	 \$ 1,040,000		 \$ 973,500	 \$ 806,500

Barney M. Altazan, CLA
West Baton Rouge Parish Assessor

Publish December 5th & December 12th