

PUBLIC NOTICE

The 2010 Budget (as amended) and the 2011 Budget for the **Assessment District of the Parish of West Baton Rouge**, will be available for public inspection during normal working hours for a period of 15(fifteen) days beginning December 9, 2010 and ending December 23, 2010. Interested parties are invited to come to Room 11 in the Courthouse Building in Port Allen during said period.

On December 28, 2010 at 4:30 pm in Room 11 in the West Baton Rouge Parish Courthouse Building in Port Allen, there will be a public hearing on the proposed 2011 Budget and the 2010 Budget (as amended). A summary of said budgets follows:

	2010		2010		2011
	Original		Amended		Proposed
<u>REVENUE</u>	<u>Budget</u>	<u>Amendment</u>	<u>Budget</u>		<u>Budget</u>
Ad Valorem Taxes	\$ 492,300	\$ (1,805)	490,495	\$	519,000
Miscellaneous	1,500	(250)	1,250		1,000
Interest	10,000	7,750	17,750		9,500
TOTAL REVENUE	503,800	5,695	509,495		529,500
 <u>EXPENDITURES</u>					
Personnel Services and Related Benefits	514,300	21,200	535,500		462,000
Materials & Supplies	22,500	1,500	24,000		23,500
Operating Services	25,700	(1,700)	24,000		25,500
Travel & Other Charges	10,800	(2,300)	8,500		10,800
Capital Outlay	-	-	-		-
TOTAL EXPENDITURES	573,300	18,700	592,000		521,800
 Excess of Revenues Over Expenditures	 (69,500)		 (82,505)		 7,700
 Fund Balance at Beginning of Year	 951,594		 951,594		 869,089
 Fund Balance at End of Year	 \$ 882,094		 \$ 869,089	\$	 876,789

Barney M. Altazan, CLA
West Baton Rouge Parish Assessor

Publish December 9th & December 16th