

**PUBLIC NOTICE**

The 2014 Budget (as amended) and the 2015 Budget for the **Assessment District of the Parish of West Baton Rouge**, will be available for public inspection during normal working hours for a period of 15(fifteen) days beginning December 11, 2014 and ending December 25, 2014. Interested parties are invited to come to Room 11 in the Courthouse Building in Port Allen during said period.

On December 30, 2014 at 4:30 pm in Room 11 in the West Baton Rouge Parish Courthouse Building in Port Allen, there will be a public hearing on the proposed 2015 Budget and the 2014 Budget (as amended). A summary of said budgets follows:

	<b>2014</b>		<b>2014</b>		<b>2015</b>
	<b>Original</b>		<b>Amended</b>		<b>Proposed</b>
<b><u>REVENUE</u></b>	<b><u>Budget</u></b>	<b><u>Amendment</u></b>	<b><u>Budget</u></b>		<b><u>Budget</u></b>
Ad Valorem Taxes	\$ 427,500	\$ (10,500)	417,000	\$	1,003,500
Miscellaneous	2,500	(1,750)	750		1,250
Interest	1,000	750	1,750		1,750
<b>TOTAL REVENUE</b>	<b>431,000</b>	<b>(11,500)</b>	<b>419,500</b>		<b>1,006,500</b>
 <b><u>EXPENDITURES</u></b>					
Personnel Services and Related Benefits	516,500	10,500	527,000		531,000
Materials & Supplies	29,000	(1,000)	28,000		30,000
Operating Services	27,500	4,000	31,500		33,500
Travel & Other Charges	10,000	(5,500)	4,500		8,500
Capital Outlay	15,000	17,500	32,500		21,000
<b>TOTAL EXPENDITURES</b>	<b>598,000</b>	<b>25,500</b>	<b>623,500</b>		<b>624,000</b>
 Excess of Revenues Over Expenditures	 <b>(167,000)</b>		 <b>(204,000)</b>		 <b>382,500</b>
 Fund Balance at Beginning of Year	 <b>967,515</b>		 <b>967,515</b>		 <b>763,515</b>
 Fund Balance at End of Year	 <b>\$ 800,515</b>		 <b>\$ 763,515</b>	<b>\$</b>	 <b>1,146,015</b>

**Barney M. Altazan, CLA**  
**West Baton Rouge Parish Assessor**

Publish December 11th & December 18th