

PUBLIC NOTICE

The 2015 Budget (as amended) and the 2016 Budget for the **Assessment District of the Parish of West Baton Rouge**, will be available for public inspection during normal working hours for a period of 15(fifteen) days beginning December 17, 2015 and ending December 31, 2015. Interested parties are invited to come to Room 11 in the Courthouse Building in Port Allen during said period.

On January 4, 2016 at 4:30 pm in Room 11 in the West Baton Rouge Parish Courthouse Building in Port Allen, there will be a public hearing on the proposed 2016 Budget and the 2015 Budget (as amended). A summary of said budgets follows:

REVENUE	2015 Original Budget	Amendment	2015 Amended Budget	2016 Proposed Budget
Ad Valorem Taxes	\$ 1,003,500	\$ 200	1,003,700	\$ 1,004,000
Miscellaneous	1,250	(750)	500	500
Interest	1,750	(500)	1,250	2,000
TOTAL REVENUE	1,006,500	(1,050)	1,005,450	1,006,500
 EXPENDITURES				
Personnel Services and Related Benefits	531,000	(6,000)	525,000	540,000
Materials & Supplies	30,000	(2,000)	28,000	29,000
Operating Services	33,500	2,500	36,000	35,000
Travel & Other Charges	8,500	-	8,500	8,500
Capital Outlay	21,000	3,750	24,750	20,000
TOTAL EXPENDITURES	624,000	(1,750)	622,250	632,500
 Excess of Revenues Over Expenditures	 382,500		 383,200	 374,000
 Fund Balance at Beginning of Year	 747,950		 747,950	 1,131,150
 Fund Balance at End of Year	 \$ 1,130,450		 \$ 1,131,150	 \$ 1,505,150

Barney M. Altazan, CLA
West Baton Rouge Parish Assessor

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