

**PUBLIC NOTICE**

The 2017 Budget (as amended) and the 2018 Budget for the **Assessment District of the Parish of West Baton Rouge**, will be available for public inspection during normal working hours for a period of 15(fifteen) days beginning December 21, 2017 and ending January 4, 2018. Interested parties are invited to come to Room 11 in the Courthouse Building in Port Allen during said period.

On January 8, 2018 at 4:30 pm in Room 11 in the West Baton Rouge Parish Courthouse Building in Port Allen, there will be a public hearing on the proposed 2018 Budget and the 2017 Budget (as amended). A summary of said budgets follows:

<b>REVENUE</b>	<b>2017 Original Budget</b>	<b>Amendment</b>	<b>2017 Amended Budget</b>	<b>2018 Proposed Budget</b>
Ad Valorem Taxes	\$ 970,000	\$ (28,500)	941,500	\$ 942,000
Miscellaneous	500	250	750	1,000
Interest	4,000	6,000	10,000	12,000
<b>TOTAL REVENUE</b>	<b>974,500</b>	<b>(22,250)</b>	<b>952,250</b>	<b>955,000</b>
 <b>EXPENDITURES</b>				
Personnel Services and Related Benefits	537,000	12,000	549,000	563,000
Materials & Supplies	25,000	2,250	27,250	33,500
Operating Services	32,500	(3,000)	29,500	31,000
Travel & Other Charges	8,500	(3,500)	5,000	6,000
Capital Outlay	50,000	16,500	66,500	25,000
<b>TOTAL EXPENDITURES</b>	<b>653,000</b>	<b>24,250</b>	<b>677,250</b>	<b>658,500</b>
 Excess of Revenues Over Expenditures	 <b>321,500</b>		 <b>275,000</b>	 <b>296,500</b>
 Fund Balance at Beginning of Year	 <b>1,474,500</b>		 <b>1,474,500</b>	 <b>1,749,500</b>
 Fund Balance at End of Year	 <b>\$ 1,796,000</b>		 <b>\$ 1,749,500</b>	 <b>\$ 2,046,000</b>

**Barney M. Altazan, CLA**  
**West Baton Rouge Parish Assessor**

Publish December 21st & December 28th