

**PUBLIC NOTICE**

The 2016 Budget (as amended) and the 2017 Budget for the **Assessment District of the Parish of West Baton Rouge**, will be available for public inspection during normal working hours for a period of 15(fifteen) days beginning December 8, 2016 and ending December 23, 2016. Interested parties are invited to come to Room 11 in the Courthouse Building in Port Allen during said period.

On December 27, 2016 at 4:30 pm in Room 11 in the West Baton Rouge Parish Courthouse Building in Port Allen, there will be a public hearing on the proposed 2017 Budget and the 2016 Budget (as amended). A summary of said budgets follows:

| <b>REVENUE</b>                              | <b>2016<br/>Original<br/>Budget</b> | <b>Amendment</b> | <b>2016<br/>Amended<br/>Budget</b> | <b>2017<br/>Proposed<br/>Budget</b> |
|---|-------------------------------------|------------------|------------------------------------|-------------------------------------|
| Ad Valorem Taxes                            | \$ 1,004,000                        | \$ (20,000)      | 984,000                            | \$ 970,000                          |
| Miscellaneous                               | 500                                 | -                | 500                                | 500                                 |
| Interest                                    | 2,000                               | 1,300            | 3,300                              | 4,000                               |
| <b>TOTAL REVENUE</b>                        | <b>1,006,500</b>                    | <b>(18,700)</b>  | <b>987,800</b>                     | <b>974,500</b>                      |
| <br><b>EXPENDITURES</b>                     |                                     |                  |                                    |                                     |
| Personnel Services and<br>Related Benefits  | 540,000                             | 11,000           | 551,000                            | 537,000                             |
| Materials & Supplies                        | 29,000                              | (9,500)          | 19,500                             | 25,000                              |
| Operating Services                          | 35,000                              | (3,300)          | 31,700                             | 32,500                              |
| Travel & Other Charges                      | 8,500                               | (2,500)          | 6,000                              | 8,500                               |
| Capital Outlay                              | 20,000                              | 700              | 20,700                             | 50,000                              |
| <b>TOTAL EXPENDITURES</b>                   | <b>632,500</b>                      | <b>(3,600)</b>   | <b>628,900</b>                     | <b>653,000</b>                      |
| <br>Excess of Revenues Over<br>Expenditures | <br><b>374,000</b>                  |                  | <br><b>358,900</b>                 | <br><b>321,500</b>                  |
| <br>Fund Balance at<br>Beginning of Year    | <br><b>1,141,900</b>                |                  | <br><b>1,141,900</b>               | <br><b>1,500,800</b>                |
| <br>Fund Balance at End of Year             | <br><b>\$ 1,515,900</b>             |                  | <br><b>\$ 1,500,800</b>            | <br><b>\$ 1,822,300</b>             |

**Barney M. Altazan, CLA**  
**West Baton Rouge Parish Assessor**

Publish December xxth & December xxth