

PUBLIC NOTICE

The 2019 Budget and the 2018 Budget(as amended) for the **Assessment District of the Parish of West Baton Rouge**, will be available for public inspection during normal working hours for a period of 15(fifteen) days beginning December 13, 2018 and ending December 27, 2018. Interested parties are invited to come to Room 11 in the Courthouse Building in Port Allen during said period.

On December 28, 2018 at 12:00 pm in Room 11 in the West Baton Rouge Parish Courthouse Building in Port Allen, there will be a public hearing on the proposed 2019 Budget and the 2018 Budget (as amended). A summary of said budgets follows:

<u>REVENUE</u>	2018 Original Budget	Amendment	2018 Amended Budget	2019 Proposed Budget
Ad Valorem Taxes	\$ 942,000	\$ (17,000)	925,000	\$ 1,004,000
Miscellaneous	1,000	(500)	500	1,000
Interest	12,000	15,500	27,500	30,000
TOTAL REVENUE	955,000	(2,000)	953,000	1,035,000
 <u>EXPENDITURES</u>				
Personnel Services and Related Benefits	563,000	9,500	572,500	580,000
Materials & Supplies	33,500	(2,000)	31,500	32,500
Operating Services	31,000	4,500	35,500	45,500
Travel & Other Charges	6,000	(500)	5,500	6,000
Capital Outlay	25,000	(4,000)	21,000	40,000
TOTAL EXPENDITURES	658,500	7,500	666,000	704,000
 Excess of Revenues Over Expenditures	 296,500		 287,000	 331,000
 Fund Balance at Beginning of Year	 1,777,400		 1,777,400	 2,064,400
 Fund Balance at End of Year	 \$ 2,073,900		 \$ 2,064,400	 \$ 2,395,400

Barney M. Altazan, CLA
West Baton Rouge Parish Assessor

Publish December 13th & December 20th