

PUBLIC NOTICE

The 2020 Budget and the 2019 Budget(as amended) for the **Assessment District of the Parish of West Baton Rouge**, will be available for public inspection during normal working hours for a period of 15(fifteen) days beginning December 19, 2019 and ending January 2, 2020. Interested parties are invited to come to Room 11 in the Courthouse Building in Port Allen during said period.

On January 3, 2020 at 12:00 pm in Room 11 in the West Baton Rouge Parish Courthouse Building in Port Allen, there will be a public hearing on the proposed 2020 Budget and the 2019 Budget (as amended). A summary of said budgets follows:

<u>REVENUE</u>	2019 Original Budget	Amendment	2019 Amended Budget	2020 Proposed Budget
Ad Valorem Taxes	\$ 1,004,000	\$ -	1,004,000	\$ 1,155,000
Miscellaneous	1,000	(500)	500	500
Interest	30,000	18,000	48,000	48,000
TOTAL REVENUE	1,035,000	17,500	1,052,500	1,203,500
 <u>EXPENDITURES</u>				
Personnel Services and Related Benefits	580,000	(3,000)	577,000	683,500
Materials & Supplies	32,500	500	33,000	35,500
Operating Services	45,500	1,000	46,500	46,500
Travel & Other Charges	6,000	500	6,500	7,000
Capital Outlay	40,000	16,500	56,500	35,000
TOTAL EXPENDITURES	704,000	15,500	719,500	807,500
 Excess of Revenues Over Expenditures	 331,000		 333,000	 396,000
 Fund Balance at Beginning of Year	 2,191,600		 2,191,600	 2,524,600
 Fund Balance at End of Year	 \$ 2,522,600		 \$ 2,524,600	 \$ 2,920,600

Barney M. Altazan, CLA
West Baton Rouge Parish Assessor

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