

PUBLIC NOTICE

The 2021 Budget and the 2020 Budget(as amended) for the **Assessment District of the Parish of West Baton Rouge**, will be available for public inspection during normal working hours for a period of 15(fifteen) days beginning December 10, 2020 and ending December 24, 2020. Interested parties are invited to come to Room 11 in the Courthouse Building in Port Allen during said period.

On December 28 2020 at 12:00 pm in Room 11 in the West Baton Rouge Parish Courthouse Building in Port Allen, there will be a public hearing on the proposed 2021 Budget and the 2020 Budget (as amended). A summary of said budgets follows:

REVENUE	2020 Original Budget	Amendment	2020 Amended Budget	2021 Proposed Budget
Ad Valorem Taxes	\$ 1,155,000	\$ (109,000)	1,046,000	\$ -
Miscellaneous	500	-	500	500
Interest	48,000	(31,000)	17,000	1,500
TOTAL REVENUE	1,203,500	(140,000)	1,063,500	2,000
 EXPENDITURES				
Personnel Services and Related Benefits	683,500	(94,000)	589,500	585,000
Materials & Supplies	35,500	9,500	45,000	40,000
Operating Services	46,500	5,000	51,500	55,000
Travel & Other Charges	7,000	(6,000)	1,000	5,000
Capital Outlay	35,000	11,500	46,500	70,000
TOTAL EXPENDITURES	807,500	(74,000)	733,500	755,000
 Excess of Revenues Over Expenditures	 396,000		 330,000	 (753,000)
 Fund Balance at Beginning of Year	 2,672,500		 2,672,500	 3,002,500
 Fund Balance at End of Year	 \$ 3,068,500		 \$ 3,002,500	 \$ 2,249,500

Barney M. Altazan, CLA
West Baton Rouge Parish Assessor

Publish December 10th & December 17th